



# City of Independence

## Community Services & Parks Sustainability Committee

Tuesday, December 16, 2025 @ 10:00 AM  
Council Chambers-City Hall

(see agenda footer for meeting attendance information)

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1. **Call to Order**
2. **Roll Call/Welcome and Introductions**
  - 2.1. Committee Member Introductions
  - 2.2. Staff Introductions
3. **Committee Goal**

Action Goal: Develop and forward a recommendation to the City Council regarding short-term and/or long-term, sustainable funding and operational models for the Library, Museum, and Parks.
4. **Staff Presentation: Current Financial Conditions and Short-Term Revenue Options**
  - 4.1. Structural Deficit Overview
    - 4.1.1. High level summary of current funding gaps
    - 4.1.2. Questions and discussion
  - 4.2. Short-Term Revenue Options
    - 4.2.1. Overview of potential levy for voter consideration
      - 4.2.1.1. Revenue projections and timeline
      - 4.2.1.2. Comparison to peer and regional city levies
      - 4.2.1.3. Questions and discussion
    - 4.2.2. Overview of potential Council-adopted fee
      - 4.2.2.1. Possible fee structures and cost estimates
      - 4.2.2.2. Comparison to peer and regional city fees
      - 4.2.2.3. Questions and discussion
5. **Committee Discussion and Input**
  - 5.1. Initial reflections on short-term options provided
  - 5.2. Identification of additional items Committee members wish to explore
6. **Proposed Next Meeting Topics**

- 6.1. Review of Previous Meeting Presentations
  - 6.1.1. Short-Term Revenue Options
  - 6.1.2. Presentation of follow-up materials or questions
- 6.2. Other/Long-term solutions
  - 6.2.1. Overview of potential district models (e.g., special districts)
    - 6.2.1.1. Pros and cons
    - 6.2.1.2. Operational and governance considerations
  - 6.2.2. Economic development strategies that may support long-term sustainability
- 6.3. Committee idea-sharing: additional concepts members would like staff to research or present
- 6.4. Confirmation of next meeting agenda

## 7. Next Meeting Date

- 7.1. Option 1: Tuesday, December 30 (limited member availability). R. Moody available but Shawn Irvine not available)
- 7.2. Option 2: Wednesday, January 7, any time after 11:00 a.m. (R. Moody retired so not available but new Finance Director A. Carey available and S. Irvine available)
- 7.3. Option 3: Thursday, January 8, between 9:00 a.m. – 12:00 p.m. (R. Moody retired so not available but new Finance Director A. Carey available and S. Irvine available)

## 8. Adjournment

### Meeting Attendance Information:

The Community Services & Parks Sustainability Committee will hold this meeting in-person in the Council Chambers at City Hall, via video conference (Zoom) or by phone.

- To attend in person, the City Hall address is 555 S. Main St
- For Zoom login  
visit: <https://us06web.zoom.us/j/87955100940?pwd=Em1MGAEsolAtHLp2rK5dKVQtPMib3i.1>
- To participate in the meeting **by phone**, dial **+1-253-215-8782** and enter **Webinar ID: 879 5510 0940** and **Passcode: 682748**.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 72 hours in advance of the meeting to Myra Russell, City Recorder, 503-838-1212/TTY: 800-735-2900.